

XVI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, supervision, coordination and direction of national security operations, and defense support activities as indicated hereunder.....P 77,546,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 19,846,000	P 28,913,000		P 48,759,000
2. Administration of Personnel Benefits	2,874,000			2,874,000
3. Salary Standardization	12,000			12,000
4. Supervision, Coordination and Direction of National Security Operations	2,800,000	16,290,000		19,090,000
5. Supervision, Coordination and Direction of Defense Support Activities	2,377,000	4,434,000		6,811,000
Total, Functions	27,909,000	49,637,000		77,546,000
Total New Appropriations, Office of the Secretary	P 27,909,000	P 49,637,000		P 77,546,000

Special Provisions

1. Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts herein appropriated for petroleum, oil and lubricants outlay for the Department of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. **Use of Savings.** The Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations herein provided for the Department of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including captured or surrendered dissidents and their families; (b) necessary expenses incurred during the peace and order campaign; (c) financial assistance to government informers who are killed or injured in the performance of their duties; and (d) payment for damage to properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; and (e) educational study tour of the National Defense College of the Philippines students and faculty.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 46,677,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,567,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	515,000
Sub-total, Function 1.....	----- 48,759,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	172,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	104,000
d. Payment of amelioration benefits.....	2,503,000
Sub-total, Function 2.....	----- 2,874,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	12,000
Sub-total, Function 3.....	----- 12,000 -----
4. Supervision, Coordination and Direction of National Security Operations	
a. Supervision, coordination and direction of peace and order activities.....	14,775,000

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b. Conduct of security operations and related activities.....	4,315,000
Sub-total, Function 4.....	19,090,000
5. Supervision, Coordination and Direction of Defense Support Activities	
a. Supervision, coordination and direction of civil military activities.....	3,648,000
b. Supervision, coordination and direction of police activities.....	1,297,000
c. Participation in the rehabilitation program for dissident returnees.....	1,866,000
Sub-total, Function 5.....	6,811,000
Total, Functions.....	P 77,546,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions		
Department Secretary	24	2,251
Department Undersecretary	1	224
Undersecretary	3	594
Department Assistant Secretary	3	594
Assistant Secretary for Comptrollership	3	474
Assistant Secretary	1	158
	2	316
Department Service Chief	2	264
Head Executive Assistant	1	132
Division Chief	14	563
Other Positions:	446	9,534
Technical	69	1,537
Administrative and Other Support Positions	377	7,997
Total Permanent Positions	470	11,785
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		500

Casual/Emergency Personnel		
Functions/Locally-Funded Projects		5,461

Total Contractual and Emergency Employment		5,961

Total	470	17,746
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		11,785
Total Salaries and Wages of Contractual and Emergency Personnel		5,961

Total Salaries and Wages		17,746

Other Compensation		
Salary Standardization		12
Honoraria and Commutable Allowances		994
Cost of Living Allowances		5,768
Terminal Leave Benefits		515
Pag-I.B.I.G. Contributions		104
Medicare Premiums		95
Employees Compensation Insurance Premiums		172
Bonuses and Incentives		2,503

Total Other Compensation		10,163

01 Total Personal Services		27,909

Maintenance and Other Operating Expenses		
02 Travelling Expenses		598
03 Communication Services		1,600
04 Repair and Maintenance of Government Facilities		5,773
06 Other Services		5,033
07 Supplies and Materials		5,600
14 Water/Illumination and Power		5,500
15 Social Security Benefits and Other Claims		1,567
17 Maintenance of Motor Vehicles Used for Official Travel		12,475
18 Discretionary Expenses		11,263
19 Representation Expenses		228

Total Maintenance and Other Operating Expenses		49,637

Total Current Operating Expenditures		77,546

TOTAL NEW APPROPRIATIONS		77,546
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B. Armed Forces of the Philippines

B.1 General Headquarters

For command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations services, training and educational services, strategy formulation and international affairs administration, military intelligence services, and civil military operations, including locally-funded projects as indicated hereunder.....P2,829,890,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Command and Management Services	P 447,783,000	P 154,547,000	P 11,418,000	P 613,748,000
2. Administration of Personnel Benefits	74,644,000			74,644,000
3. Salary Standardization	586,000			586,000
4. Logistical Services	136,456,000	346,693,000		483,149,000
5. Health Services		44,158,000		44,158,000
6. Operations Services	396,983,000	219,938,000		616,921,000
7. Training and Educational Services	79,382,000	29,121,000		108,503,000
8. Strategy Formulation and International Affairs Administration		6,593,000		6,593,000
9. Military Intelligence Services	151,852,000	55,822,000		207,674,000
10. Civil Military Operations	49,372,000	57,095,000		106,467,000
Total, Functions	1,337,058,000	913,967,000	11,418,000	2,262,443,000
B. Locally-Funded Projects				
1. Self-Reliant Defense Posture Project	9,002,000	3,522,000	124,223,000	136,747,000
2. Construction of Buildings and Facilities			22,500,000	22,500,000

3. Construction, Repair and Renovation of Buildings, Structures and Facilities of Western Command (WESCOM)			8,200,000	8,200,000
4. AFP Modernization Program			400,000,000	400,000,000
Total, Locally-Funded Projects	9,002,000	3,522,000	554,923,000	567,447,000
Total New Appropriations, General Headquarters	P1,346,060,000	P 917,489,000	P 566,341,000	P2,829,890,000

Special Provisions

1. **AFP Modernization Program.** The amount allocated for AFP Modernization Program shall be used for the Philippine Navy Modernization Program.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of GHQ-wide units of the AFP.....	P 194,093,000
b. Operation and maintenance of headquarters command and other AFP-wide units.....	243,929,000
c. Morale and welfare activities.....	3,583,000
d. Operation and maintenance of the AFP Finance Center, including payment of salaries and allowances of military and civilian personnel of GHQ.....	22,137,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	8,724,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	3,138,000
g. Support to Pension and Gratuity Administration Office..	2,008,000
h. Payment of pensions and gratuities of military personnel.....	111,188,000
i. Operation and maintenance of AFP Computer Service Command.....	13,530,000
j. Acquisition of equipment.....	11,418,000
Sub-total, Function 1.....	613,748,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	5,391,000

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b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	3,302,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G Program.....	578,000
d. Payment of amelioration benefits.....	64,247,000
e. Payment of national government contribution for Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,126,000
Sub-total, Function 2.....	<u>74,644,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	586,000
Sub-total, Function 3.....	<u>586,000</u>
4. Logistical Services	
a. Operation and maintenance of the AFP Logistics Command.....	181,988,000
b. Procurement and other logistical services for GHQ and other AFP-wide support and separate units.....	301,161,000
Sub-total, Function 4.....	<u>483,149,000</u>
5. Health Services	
a. Operation and maintenance of the 1351st Dental Dispensary.....	4,568,000
b. Operation and maintenance of other hospitals, medical and dental dispensaries and clinics.....	39,590,000
Sub-total, Function 5.....	<u>44,158,000</u>
6. Operations Services	
a. Operations of headquarters command and maintenance of other GHQ-AFP-wide support and separate units.....	210,633,000
b. Operation and maintenance of Area Unified Command.....	298,514,000
c. Operation and maintenance of WESCOM.....	19,553,000
d. Operation and maintenance of the National Capital Region Defense Command (NCRDC).....	88,221,000
Sub-total, Function 6.....	<u>616,921,000</u>
7. Training and Educational Services	
a. Operation and maintenance of the Armed Forces of the	

Philippines Command and General Staff College.....	14,614,000
b. Operation and maintenance of the Metropolitan Citizen Military Training Command.....	29,850,000
c. Operation and maintenance of AFP Training Command (AFPTRACOM).....	48,610,000
d. Special training activities.....	15,429,000
Sub-total, Function 7.....	<u>108,503,000</u>
8. Strategy Formulation and International Affairs Administration	
a. Support to strategic war capability development and international commitments.....	6,593,000
Sub-total, Function 8.....	<u>6,593,000</u>
9. Military Intelligence Services	
a. Operation and maintenance of military intelligence and other related activities.....	207,674,000
Sub-total, Function 9.....	<u>207,674,000</u>
10. Civil Military Operations	
a. Operation and maintenance of Civil Military Operation activities.....	106,467,000
Sub-total, Function 10.....	<u>106,467,000</u>
Total, Functions.....	<u><u>P2,262,443,000</u></u>

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2,197	302,198
General	1	279
Lieutenant General	1	225
Major General	7	1,438
Brigadier General	29	5,680
Colonel	220	37,054
Lieutenant Colonel	395	62,871
Major	507	75,227
Captain	422	52,132
First Lieutenant	596	65,491
Second Lieutenant	19	1,801
Other Positions	18,905	768,560
Technical	17,546	746,043
Administrative and Other Support Positions	1,359	22,517
Total Permanent Positions	<u>21,102</u>	<u>1,070,758</u>

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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

81,652

Total

21,102

1,152,410

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian)

22,517

Total Salaries and Wages of Contractual and Emergency Personnel

81,652

Total Military Pay and Allowances

1,048,241

Total Salaries and Wages

1,152,410

Other Compensation

Salary Standardization

586

Cost of Living Allowances

11,150

Terminal Leave Benefits

3,138

Pag-I.B.I.G. Contributions

578

Medicare Premiums

3,302

Employees Compensation Insurance Premiums

5,391

Bonuses and Incentives

64,247

Special Group Term Insurance Premiums

1,126

Pensions

95,675

Others

8,457

Total Other Compensation

193,650

01 Total Personal Services

1,346,060

Maintenance and Other Operating Expenses

02 Travelling Expenses

11,886

03 Communication Services

10,276

04 Repair and Maintenance of Government Facilities

44,082

05 Transportation Services

10,453

06 Other Services

56,564

07 Supplies and Materials

411,311

08 Rents

7,070

10 Grants, Subsidies and Contributions

1,000

11 Awards and Indemnities

1,650

14 Water/Illumination and Power

121,850

15 Social Security Benefits and Other Claims

24,237

17 Maintenance of Motor Vehicles Used for Official Travel

195,197

18 Discretionary Expenses

11,601

19 Representation Expenses

10,312

Total Maintenance and Other Operating Expenses

917,489

Total Current Operating Expenditures	2,263,549
Capital Outlays	
32 Buildings and Structures Outlay	30,700
33 Equipment Outlay	535,641
Total Capital Outlays	566,341
TOTAL NEW APPROPRIATIONS	2,829,890

B.2 Philippine Air Force

For air force command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, air intelligence services, and civilian relations activities, including locally-funded projects as indicated hereunder.....P2,232,878,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. Command and Management Services	P 215,917,000	P 76,741,000	P 76,300,000	P 368,958,000
2. Administration of Personnel Benefits	72,830,000			72,830,000
3. Salary Standardization	305,000			305,000
4. Logistical Services	150,798,000	473,474,000		624,272,000
5. Health Services	29,117,000	16,570,000		45,687,000
6. Operations and Training Services	672,958,000	385,696,000		1,058,654,000
7. Air Intelligence Services		40,402,000		40,402,000
8. Civilian Relations Activities		6,495,000		6,495,000
Total, Functions	1,141,925,000	999,378,000	76,300,000	2,217,603,000

B. Locally-Funded Projects

1. Repair and Rehabilitation of

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Fernando Air Base Runway and Movement Area		10,275,000	10,275,000
2. Rehabilitation and Improvement of Basa Air Base Roads		5,000,000	5,000,000
Total, Locally-Funded Projects		15,275,000	15,275,000
Total New Appropriations, Philippine Air Force	P1,141,925,000 P 999,378,000 P 91,575,000 P2,232,878,000		
Special Provision			

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of air force-wide units.....	P 165,812,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	6,041,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	6,220,000
d. Payment of pensions and gratuities of military personnel.....	114,585,000
e. Purchase of equipment.....	9,100,000
f. Final down payment including interest and bank charges for the acquisition of multi-role jet trainer aircrafts.....	67,200,000
Sub-total, Function 1.....	368,958,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,096,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	2,656,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,576,000
d. Payment of amelioration benefits.....	58,413,000
e. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,089,000
Sub-total, Function 2.....	72,830,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	305,000
	<u>305,000</u>
Sub-total, Function 3.....	<u>305,000</u>

4. Logistical Services

a. Procurement, transport, storage and distribution of supplies and materials.....	509,222,000
b. Inspection, repair as necessary of aircraft engines, overhaul of deadline aircraft components including the upgrading of the engine shop.....	115,050,000
	<u>115,050,000</u>
Sub-total, Function 4.....	<u>624,272,000</u>

5. Health Services

a. Operation and maintenance of air force medical and dental health centers.....	45,687,000
	<u>45,687,000</u>
Sub-total, Function 5.....	<u>45,687,000</u>

6. Operations and Training Services

a. Direction of air force operations.....	928,054,000
b. Operation and maintenance of the Clark Air Base Command (CABCOM).....	5,384,000
c. Operation and maintenance of the Philippine Air Force Security Command (PAFSECOM).....	697,000
d. Conduct of air force training.....	124,519,000
	<u>124,519,000</u>
Sub-total, Function 6.....	<u>1,058,654,000</u>

7. Air Intelligence Services

a. Operation and maintenance of air force intelligence activities.....	40,402,000
	<u>40,402,000</u>
Sub-total, Function 7.....	<u>40,402,000</u>

8. Civilian Relations Activities

a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....	6,495,000
	<u>6,495,000</u>
Sub-total, Function 8.....	<u>6,495,000</u>

Total, Functions.....	P2,217,603,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	1,937	205,469
Major General	1	213
Brigadier General	14	2,834
Colonel	101	16,618
Lieutenant Colonel	225	33,412
Major	333	42,085
Captain	381	38,914
First Lieutenant	617	52,379
Second Lieutenant	264	18,977
Division Chief	1	37
Other Positions:	17,180	720,099
Technical	15,353	689,770
Administrative and Other Support Positions	1,827	30,329
Total Permanent Positions	19,117	925,568
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		8,567
Total	19,117	934,135

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	30,366
Total Salaries and Wages of Contractual and Emergency Personnel	8,567
Total Military Pay and Allowances	895,202
Total Salaries and Wages	934,135

Other Compensation

Salary Standardization	305
Honoraria and Commutable Allowances	26
Cost of Living Allowances	15,735
Terminal Leave Benefits	6,220
Pag-I.B.I.G. Contributions	4,576
Medicare Premiums	2,656
Employees Compensation Insurance Premiums	6,096
Bonuses and Incentives	58,413

Pensions	109,840
Others	2,834
Special Group Term Insurance Premiums	1,089

Total Other Compensation	207,790

01 Total Personal Services	1,141,925

Maintenance and Other Operating Expenses	
02 Travelling Expenses	18,260
03 Communication Services	2,885
04 Repair and Maintenance of Government Facilities	25,000
05 Transportation Services	4,300
06 Other Services	158,445
07 Supplies and Materials	638,237
08 Rents	200
10 Grants, Subsidies and Contributions	350
11 Awards and Indemnities	100
14 Water/Illumination and Power	80,000
15 Social Security Benefits and Other Claims	10,786
17 Maintenance of Motor Vehicles Used for Official Travel	60,200
18 Discretionary Expenses	385
19 Representation Expenses	230

Total Maintenance and Other Operating Expenses	999,378

Total Current Operating Expenditures	2,141,303

Capital Outlays	
31 Land and Land Improvements Outlay	15,275
33 Equipment Outlay	76,300

Total Capital Outlays	91,575

TOTAL NEW APPROPRIATIONS	2,232,878
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B.3 Philippine Army

For army command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, army intelligence services and civilian relations activities, including locally-funded projects as indicated hereunder.....P5,169,695,000

New Appropriations, by Function/Project

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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Functions

1. Command and Management Services	P 745,256,000	P 69,422,000	P 43,000,000	P 857,678,000
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2. Administration of Personnel Benefits	232,098,000			232,098,000
3. Salary Standardization	1,109,000			1,109,000
4. Logistical Services	75,682,000	481,103,000		556,785,000
5. Health Services	53,046,000	90,183,000		143,229,000
6. Operations and Training Services	3,022,765,000	249,672,000		3,272,437,000
7. Army Intelligence Services		69,129,000		69,129,000
8. Civilian Relations Activities		26,980,000		26,980,000
Total, Functions	4,129,956,000	986,489,000	43,000,000	5,159,445,000
<u>B. Locally-Funded Projects</u>				
1. Construction of Buildings and Facilities			5,000,000	5,000,000
2. Renovation of Grounds and Facilities of the Libingan ng mga Bayani			5,250,000	5,250,000
Total, Locally-Funded Projects			10,250,000	10,250,000
Total New Appropriations, Philippine Army	P4,129,956,000	P 986,489,000	53,250,000	P5,169,695,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of army-wide units.....	P 142,546,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	2,915,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	93,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	28,000
e. Payment of pensions and gratuities of military personnel.....	669,096,000

f. Acquisition of equipment.....	15,000,000
g. Acquisition of combat equipment.....	25,000,000
h. Purchase of light tactical reconnaissance aircrafts...	3,000,000
Sub-total, Function 1.....	<u>857,678,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	24,227,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,642,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	3,577,000
d. Payment of amelioration benefits.....	189,504,000
e. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	5,148,000
Sub-total, Function 2.....	<u>232,098,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,109,000
Sub-total, Function 3.....	<u>1,109,000</u>
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	556,785,000
Sub-total, Function 4.....	<u>556,785,000</u>
5. Health Services	
a. Operation and maintenance of army medical and dental health centers.....	143,229,000
Sub-total, Function 5.....	<u>143,229,000</u>
6. Operations and Training Services	
a. Direction of army operations.....	2,769,034,000
b. Conduct of army training.....	493,403,000
c. Reactivation, training and deployment of the Scout Ranger Regiment.....	10,000,000
Sub-total, Function 6.....	<u>3,272,437,000</u>

7. Army Intelligence Services

a. Operation and maintenance of army intelligence activities.....	69,129,000
Sub-total, Function 7.....	69,129,000

8. Civilian Relations Activities

a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....	26,980,000
Sub-total, Function 8.....	26,980,000

Total, Functions.....	P5,159,445,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

	5,430	448,397
Major General	1	165
Brigadier General	23	3,656
Colonel	230	30,302
Lieutenant Colonel	470	56,639
Major	794	87,395
Captain	987	88,002
First Lieutenant	1,097	76,671
Second Lieutenant	1,828	105,567

Other Positions:

	86,067	2,780,806
Technical	84,798	2,760,348
Administrative and Other Support Positions	1,269	20,458

Total Permanent Positions

	91,497	3,229,203
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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects		16,419
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Total

	91,497	3,245,622
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New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	20,458
Total Salaries and Wages of Contractual and Emergency Personnel	16,419
Total Military Pay and Allowances	3,208,745

Total Salaries and Wages	3,245,622

Other Compensation	
Salary Standardization	1,109
Cost of Living Allowances	10,201
Terminal Leave Benefits	28
Pag-I.B.I.G. Contributions	3,577
Medicare Premiums	9,642
Employees Compensation Insurance Premiums	24,227
Bonuses and Incentives	189,504
Pensions	640,898
Special Group Term Insurance Premiums	5,148

Total Other Compensation	884,334

01 Total Personal Services	4,129,956

Maintenance and Other Operating Expenses	
02 Travelling Expenses	23,947
03 Communication Services	5,057
04 Repair and Maintenance of Government Facilities	70,208
05 Transportation Services	10,392
06 Other Services	34,514
07 Supplies and Materials	449,590
08 Rents	4,848
14 Water/Illumination and Power	73,978
15 Social Security Benefits and Other Claims	28,291
17 Maintenance of Motor Vehicles Used for Official Travel	282,504
18 Discretionary Expenses	2,500
19 Representation Expenses	660

Total Maintenance and Other Operating Expenses	986,489

Total Current Operating Expenditures	5,116,445

Capital Outlays	
31 Land and Land Improvements Outlay	3,500
32 Buildings and Structures Outlay	6,750
33 Equipment Outlay	43,000

Total Capital Outlays	53,250

TOTAL NEW APPROPRIATIONS	5,169,695
	=====

B.4 Philippine Navy

For naval command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, naval intelligence services and civilian relations activities, including locally-funded projects as indicated hereunder.....P3,137,898,000

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New Appropriations, by Function/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. Command and Management Services	P 278,260,000	P 76,221,000	P 18,550,000	P 373,031,000
2. Administration of Personnel Benefits	95,304,000			95,304,000
3. Salary Standardization	444,000			444,000
4. Logistical Services	163,339,000	1,125,051,000		1,288,390,000
5. Health Services	18,447,000	33,790,000		52,237,000
6. Operations and Training Services	1,005,918,000	196,993,000		1,202,911,000
7. Naval Intelligence Services		37,030,000		37,030,000
8. Civilian Relations Activities		14,201,000		14,201,000
Total, Functions	1,561,712,000	1,483,286,000	18,550,000	3,063,548,000

B. Locally-Funded Projects

1. Construction of Buildings and Facilities			8,925,000	8,925,000
2. Development of Grounds and Facilities Including Fill-up, Reclamation, Water System, Beaching Area and Port Works			5,425,000	5,425,000
3. Standard Overhaul of One Landing Ship Tank (LST)			60,000,000	60,000,000
Total, Locally-Funded Projects			74,350,000	74,350,000

Total New Appropriations, Philippine Navy

P1,561,712,000	P1,483,286,000	P 92,900,000	P3,137,898,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of navy-wide units.....	P 194,092,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,664,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,223,000
d. Payment of pensions and gratuities of military personnel.....	155,502,000
e. Acquisition of equipment.....	18,550,000
Sub-total, Function 1.....	----- 373,031,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,503,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	3,855,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,341,000
d. Payment of amelioration benefits.....	75,868,000
e. Payment of national government contribution for Special Group Term Insurance premiums, pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,737,000
Sub-total, Function 2.....	----- 95,304,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	444,000
Sub-total, Function 3.....	----- 444,000 -----
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	984,404,000
b. Maintenance of vessels/crafts.....	171,217,000

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c. Maintenance of other naval facilities.....	132,769,000
Sub-total, Function 4.....	1,288,390,000
5. Health Services	
a. Operation and maintenance of naval medical and dental health centers.....	52,237,000
Sub-total, Function 5.....	52,237,000
6. Operations and Training Services	
a. Direction of naval operations.....	1,144,756,000
b. Operation and maintenance of Subic Command (SUBCOM)...	12,025,000
c. Conduct of naval training.....	46,130,000
Sub-total, Function 6.....	1,202,911,000
7. Naval Intelligence Services	
a. Operation and maintenance of naval intelligence activities.....	37,030,000
Sub-total, Function 7.....	37,030,000
8. Civilian Relations Activities	
a. Civilian relations activities.....	14,201,000
Sub-total, Function 8.....	14,201,000
Total, Functions.....	P3,063,548,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2,100	247,121
Rear Admiral	1	194
Commodore	16	3,412
Captain	110	25,238
Commander	242	37,490
Lieutenant Commander	335	47,759
Lieutenant Senior Grade	819	77,733
Lieutenant Junior Grade	420	41,501
Ensign	157	13,794
Other Positions:	25,557	1,008,469
Technical	23,265	978,903
Administrative and Other Support Positions	2,292	29,566

Total Permanent Positions	27,657	1,255,590
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		37,714
Total	27,657	1,293,304

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	29,566
Total Salaries and Wages of Contractual and Emergency Personnel	37,714
Total Military Pay and Allowances	1,226,024
Total Salaries and Wages	1,293,304

Other Compensation

Salary Standardization	444
Cost of Living Allowances	18,878
Terminal Leave Benefits	1,223
Pag-I.B.I.G. Contributions	4,341
Medicare Premiums	3,855
Employees Compensation Insurance Premiums	9,503
Bonuses and Incentives	75,868
Pensions	148,968
Others	3,591
Special Group Term Insurance Premiums	1,737

Total Other Compensation

268,408

01 Total Personal Services

1,561,712

Maintenance and Other Operating Expenses

02 Travelling Expenses	31,370
03 Communication Services	4,325
04 Repair and Maintenance of Government Facilities	61,737
05 Transportation Services	1,800
06 Other Services	222,993
07 Supplies and Materials	920,868
08 Rents	3,223
14 Water/Illumination and Power	66,839
15 Social Security Benefits and Other Claims	10,198
17 Maintenance of Motor Vehicles Used for Official Travel	117,181

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18 Discretionary Expenses	37,030
19 Representation Expenses	5,722

Total Maintenance and Other Operating Expenses	1,483,286

Total Current Operating Expenditures	3,044,998

Capital Outlays	
31 Land and Land Improvements Outlay	5,425
32 Buildings and Structures Outlay	8,925
33 Equipment Outlay	78,550

Total Capital Outlays	92,900

TOTAL NEW APPROPRIATIONS	3,137,898
	=====

B.5 Presidential Security Group

For presidential security services and administration of personnel benefits as indicated hereunder.....P 34,749,000

New Appropriations, by Function
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. Presidential Security Services	P 1,436,000	P 33,217,000		P 34,653,000
2. Administration of Personnel Benefits	96,000			96,000
	-----	-----		-----
Total, Functions	1,532,000	33,217,000		34,749,000
	-----	-----		-----
Total New Appropriations, Presidential Security Group	P 1,532,000	P 33,217,000		P 34,749,000
	=====	=====		=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Presidential Security Services	
a. Presidential security services.....	P 34,653,000
Sub-total, Function 1.....	----- 34,653,000
2. Administration of Personnel Benefits	
a. Payment of amelioration benefits.....	96,000
Sub-total, Function 2.....	----- 96,000
Total, Functions.....	P 34,749,000 =====
 Staffing Summary =====	
(Amount, In Thousand Pesos)	Amount
Contractual and Emergency Employment	
Casual/Emergency Personnel	
Functions/Locally-Funded Projects	1,436
Total	----- 1,436 =====
 New Appropriations, by Object of Expenditures =====	
(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	1,436
Total Salaries and Wages	----- 1,436
Other Compensation	
Bonuses and Incentives	96
Total Other Compensation	----- 96
01 Total Personal Services	----- 1,532
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,893
03 Communication Services	500
04 Repair and Maintenance of Government Facilities	3,015
06 Other Services	1,861
07 Supplies and Materials	11,535
08 Rents	600

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14 Water/Illumination and Power	4,800
17 Maintenance of Motor Vehicles Used for Official Travel	7,201
18 Discretionary Expenses	1,500
19 Representation Expenses	312
Total Maintenance and Other Operating Expenses	33,217
Total Current Operating Expenditures	34,749
TOTAL NEW APPROPRIATIONS	34,749

B.6 Armed Forces of the Philippines Medical Center

For hospitalization and medical care services, administration of personnel benefits, and salary standardization as indicated hereunder.....P 129,580,000

New Appropriations, by Function
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Hospitalization and Medical Care Services	P 84,962,000	P 39,127,000		P 124,089,000
2. Administration of Personnel Benefits	5,461,000			5,461,000
3. Salary Standardization	30,000			30,000
Total, Functions	90,453,000	39,127,000		129,580,000
Total New Appropriations, AFP Medical Center	P 90,453,000	P 39,127,000		P 129,580,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Hospitalization and Medical Care Services	
a. Hospitalization and medical care services to AFP personnel and their dependents.....	P 124,089,000
Sub-total, Function 1.....	124,089,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	382,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	218,000
c. Payment of amelioration benefits.....	4,809,000
d. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	52,000

Sub-total, Function 2.....	5,461,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	30,000

Sub-total, Function 3.....	30,000

Total, Functions..... P 129,580,000
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
	258	31,293
	-----	-----
Brigadier General	1	188
Colonel	15	2,404
Lieutenant Colonel	31	4,680
Major	46	6,445
Captain	51	5,893
First Lieutenant	114	11,683

Other Positions:

Technical	589	39,885
Administrative and Other Support Positions	326	6,001
	-----	-----

Total Permanent Positions

1,173 77,179

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects	4,751

Total

1,173 81,930

=====

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New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian)	6,001
Total Salaries and Wages of Contractual and Emergency Personnel	4,751
Total Military Pay and Allowances	71,178

Total Salaries and Wages	----- 81,930 -----
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Other Compensation

Salary Standardization	30
Cost of Living Allowances	3,032
Medicare Premiums	218
Employees Compensation Insurance Premiums	382
Bonuses and Incentives	4,809
Special Group Term Insurance Premiums	52

Total Other Compensation	----- 8,523 -----
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01 Total Personal Services	----- 90,453 -----
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Maintenance and Other Operating Expenses

02 Travelling Expenses	88
03 Communication Services	262
04 Repair and Maintenance of Government Facilities	2,000
06 Other Services	4,506
07 Supplies and Materials	25,260
08 Rents	20
14 Water/Illumination and Power	6,600
17 Maintenance of Motor Vehicles Used for Official Travel	315
19 Representation Expenses	76

Total Maintenance and Other Operating Expenses	----- 39,127 -----
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Total Current Operating Expenditures	----- 129,580 -----
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TOTAL NEW APPROPRIATIONS	----- 129,580 =====
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B.7 Citizen Armed Forces Geographical Units

For organization of reservists for security and development activities in support of the counter-insurgency program as indicated hereunder.....P 472,716,000

New Appropriations, by Function
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Function</u>				
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	P 457,899,000	P 14,817,000		P 472,716,000
Total New Appropriations, Citizen Armed Forces Geographical Units	P 457,899,000	P 14,817,000		P 472,716,000

Special Provision

1. Appropriations for Specific Activity and Purpose. The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

<u>Activity and Purpose</u>	<u>Amount</u>
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	
a. Organization of reservists for security and development activities in support of the counter-insurgency program.....	P 472,716,000
Total, Function.....	P 472,716,000

Staffing Summary
=====

(Amount, In Thousand Pesos)

	<u>No.</u>	<u>Amount</u>
<u>Other Positions:</u>		
Technical (Reservists)	72,000	457,899
Total Positions (Reservists)	72,000	457,899
Total	72,000	457,899

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New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

 Military Allowances

457,899

Total Other Compensation

457,899

01 Total Personal Services

457,899

Maintenance and Other Operating Expenses

06 Other Services

2,919

07 Supplies and Materials

11,898

Total Maintenance and Other Operating Expenses

14,817

Total Current Operating Expenditures

472,716

TOTAL NEW APPROPRIATIONS

472,716

B.8 Philippine Military Academy

For military education and training, administration of personnel benefits, and salary standardization, including locally-funded project as indicated hereunder.....P 185,129,000

New Appropriations, by Function/Project
 =====

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Functions

1. Military Education and Training

P 121,891,000 P 42,394,000 P 1,547,000 P 165,832,000

2. Administration of

Personnel Benefits	8,256,000			8,256,000
3. Salary Standardization	41,000			41,000
Total, Functions	130,188,000	42,394,000	1,547,000	174,129,000
<u>B. Locally-Funded Project</u>				
1. Construction of Buildings and Facilities			11,000,000	11,000,000
Total New Appropriations, Philippine Military Academy	P 130,188,000	P 42,394,000	P 12,547,000	P 185,129,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Military Education and Training	
a. Military education and training.....	P 164,285,000
b. Acquisition of equipment.....	1,547,000
Sub-total, Function 1.....	165,832,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	703,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	280,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	70,000
d. Payment of amelioration benefits.....	7,150,000
e. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	53,000
Sub-total, Function 2.....	8,256,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	41,000

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Sub-total, Function 3..... 41,000

Total, Functions..... P 174,129,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:	No.	Amount
Key Positions	185	21,072
Brigadier General	1	179
Colonel	16	2,408
Lieutenant Colonel	23	3,248
Major	29	3,780
Captain	56	5,924
First Lieutenant	58	5,378
Second Lieutenant	2	155
Other Positions:	1,824	96,704
Technical	1,650	93,766
Administrative and Other Support Positions	174	2,938
Total Permanent Positions	2,009	117,776
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		2,775
Total	2,009	120,551

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian)	2,938
Total Salaries and Wages of Contractual and Emergency Personnel	2,775
Total Military Pay and Allowances	114,838

Total Salaries and Wages 120,551

Other Compensation

Salary Standardization	41
Cost of Living Allowances	1,340
Pag-I.B.I.G. Contributions	70
Medicare Premiums	280
Employees Compensation Insurance Premiums	703
Bonuses and Incentives	7,150

Special Group Term Insurance Premiums	53

Total Other Compensation	9,637

01 Total Personal Services	130,188

Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,639
03 Communication Services	330
04 Repair and Maintenance of Government Facilities	3,626
05 Transportation Services	332
06 Other Services	6,583
07 Supplies and Materials	19,711
08 Rents	40
14 Water/Illumination and Power	4,500
17 Maintenance of Motor Vehicles Used for Official Travel	4,922
19 Representation Expenses	711

Total Maintenance and Other Operating Expenses	42,394

Total Current Operating Expenditures	172,582

Capital Outlays	
32 Buildings and Structures Outlay	11,000
33 Equipment Outlay	1,547

Total Capital Outlays	12,547

TOTAL NEW APPROPRIATIONS	185,129
	=====

Special Provisions Applicable to the Major Services of the Armed Forces of the Philippines

1. **Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pension of CMT Cadets.** The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits of CMT cadets on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FINALLY, That death compensation shall not be less than twelve thousand pesos.

2. **Allowances of Civilians Utilized During Military Operations.** The AFP is authorized to grant chargeable against the appropriations authorized for the purpose, subsistence allowances and other emoluments to civilians who are not employees of the Department of National Defense but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. **Allotment of Confidential National Security Fund.** The President of the Philippines as Commander-in-Chief of the Armed Forces may allot from the appropriations herein provided, such amounts as may be necessary for confidential national security purposes, and any disbursement therefrom shall be accounted for solely on the President's certification or by the Officer-in-Charge of the national security mission designated by the President of the Philippines. A portion from the programmed allotment of said Fund may be used for the purchase of technical equipment and vehicles necessary for carrying out national security missions upon direction and/or prior approval of the President of the Philippines.

The amount approved by the President for national security purposes shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

4. **Intelligence and Confidential Funds.** No amount herein appropriated, including those funded from savings, shall be utilized for intelligence and confidential purposes without the approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. **Purchase of Security Information.** The Secretary of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President of the Philippines the disbursement of funds for payment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

The amount approved by the President for payment of rewards to informers or for the purchase of security information on national security projects shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292), and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Secretary of National Defense.

7. **Use of Savings.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) payment of valid prior years obligations; (b) acquisition of sites under lease or currently used by the Armed Forces; and payment of boundary, relocation and subdivision surveys for titling of AFP real estates; (c) purchase or manufacture of ammunitions and components to build up the reserve stocks of the AFP Reserve Force; (d) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638; (e) payments to damage of properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, and hardship allowance as may be authorized by law; (h) hospitalization of military dependents; (i) subsistence of military personnel serving sentence; and (j) funding deficiencies due to increased charges for petroleum, oil and lubricants, light, power, water, telephone and rentals: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

8. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Chief of Staff, AFP, subject to the approval of the Secretary of National Defense, and upon direction of the President of the Philippines, is authorized to conduct research, feasibility studies and development studies for projects planned and approved under the Self-Reliant Defense Posture Project (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communications-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the Self-Reliant Defense Posture Project, R & D Program and Other Special Funds as provided for by law. The Chief of Staff is, likewise, authorized, subject to the approval of the Secretary of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount that shall be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price or the direct cost of each project.

9. **Use of Appropriations Allotted for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, CMT Cadre Training, probationary training and cadet service in Service Academies and in the PAF Flying School not exceeding four years, shall be considered as active military service.

10. Restriction on AFP Expenditures. No amount herein authorized for the Armed Forces of the Philippines shall be used to fund expenditure requirements for military personnel in excess of the authorized troop strength of each major service as of January 1, 1990: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Section 18 of the General Provisions of this Act and Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292)

C. Government Arsenal

For general administration, administration of personnel benefits, salary standardization, manufacture of arms and ammunitions, and for the maintenance and security of arsenals as indicated hereunder.....P 103,485,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 18,193,000	P 10,802,000		P 28,995,000
2. Administration of Personnel Benefits	2,844,000			2,844,000
3. Salary Standardization	12,000			12,000
4. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals	14,598,000	57,036,000		71,634,000
Total, Functions	35,647,000	67,838,000		103,485,000
Total New Appropriations, Government Arsenal	P 35,647,000	P 67,838,000		P 103,485,000

Special Provisions

1. Authority to Barter Scrap. The Director of the Government Arsenal, upon notice to the Commission on Audit and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the Government Arsenal: PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment so acquired shall be recorded as government property.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services	
a. General administrative services, including the provision of P28,000 for intelligence fund.....	P 28,723,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	176,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	96,000
Sub-total, Function 1.....	<u>28,995,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	236,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	94,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	226,000
d. Payment of amelioration benefits.....	2,288,000
Sub-total, Function 2.....	<u>2,844,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	12,000
Sub-total, Function 3.....	<u>12,000</u>
4. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenal	
a. Manufacture and storage of arms and ammunitions and the assurance of quality thereof.....	71,634,000
Sub-total, Function 4.....	<u>71,634,000</u>
Total, Functions.....	P 103,485,000 =====

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	11	620
Director	1	145
Assistant Director	1	132
Chief of Division	9	343
	1,120	14,517
Other Positions:		
Technical	691	9,313
Administrative and Other Support Positions	429	5,204
	1,131	15,137
Total Permanent Positions		
Contractual and Emergency Employment		
Emergency Personnel		
Functions/Locally-Funded Projects		1,948
	1,131	17,085
Total		

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	15,137
Total Salaries and Wages of Contractual and Emergency Personnel	1,948
	17,085

Other Compensation

Salary Standardization	12
Honoraria and Commutable Allowances	307
Cost of Living Allowances	9,456
Terminal Leave Benefits	96
Pag-I.B.I.G. Contributions	226
Medicare Premiums	94
Employees Compensation Insurance Premiums	236
Bonuses and Incentives	2,288
Others	5,847

Total Other Compensation	18,562
01 Total Personal Services	35,647

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Maintenance and Other Operating Expenses

02 Travelling Expenses	195
03 Communication Services	14
04 Repair and Maintenance of Government Facilities	1,823
06 Other Services	1,901
07 Supplies and Materials	59,672
14 Water/Illumination and Power	2,970
15 Social Security Benefits and Other Claims	176
17 Maintenance of Motor Vehicles Used for Official Travel	1,039
18 Discretionary Expenses	28
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	67,838
Total Current Operating Expenditures	103,485
TOTAL NEW APPROPRIATIONS	103,485

D. National Defense College of the Philippines

For general administration, administration of personnel benefits, salary standardization, advanced and higher education services, and national defense and strategic international policy studies including locally-funded project as indicated hereunder.....P 15,578,000

New Appropriations, by Function/Project

	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. Functions				
1. General Administration and Support Services	P 1,490,000 P	2,344,000 P		P 3,834,000
2. Administration of Personnel Benefits	277,000			277,000
3. Salary Standardization	1,000			1,000
4. Advanced and Higher Education Services	1,312,000	1,392,000		2,704,000
5. National Defense and Strategic International Policy Studies	654,000	1,108,000		1,762,000
Total, Functions	3,734,000	4,844,000		8,578,000

B. Locally-Funded Project

1. Construction of NDCP Multi-Purpose Building			7,000,000	7,000,000
			-----	-----
Total, Locally-Funded Project			7,000,000	7,000,000
			-----	-----
Total New Appropriations, National Defense College of the Philippines	P	3,734,000 P	4,844,000 P	7,000,000 P
			-----	-----
				15,578,000
			-----	-----

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,834,000
Sub-total, Function 1.....	----- 3,834,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,000
c. Payment of amelioration benefits.....	246,000
Sub-total, Function 2.....	----- 277,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,000
Sub-total, Function 3.....	----- 1,000
4. Advanced and Higher Education Services	
a. Conduct of graduate level and other courses of studies for development.....	2,704,000
Sub-total, Function 4.....	----- 2,704,000
5. National Defense and Strategic International Policy Studies	
a. Conduct of national defense and strategic inter-	

national studies.....	1,762,000
Sub-total, Function 5.....	1,762,000
Total, Functions.....	P 8,578,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	351
President	1	132
Vice-President	1	119
Executive Director	1	61
Division Chief	1	39
Other Positions:	78	1,597
Technical	12	683
Administrative and Other Support Positions	66	914
Total Permanent Positions	82	1,948

Contractual and Emergency Employment

Contractual Personnel		
Functions/Locally-Funded Projects		456
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		211
Total Contractual and Emergency Employment		667
Total	82	2,615

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,948
Total Salaries and Wages of Contractual and Emergency Personnel	667
Total Salaries and Wages	2,615

Other Compensation

Salary Standardization	1
Honoraria and Commutable Allowances	210
Cost of Living Allowances	631
Medicare Premiums	9
Employees Compensation Insurance Premiums	22
Bonuses and Incentives	246

Total Other Compensation 1,119

01 Total Personal Services 3,734

Maintenance and Other Operating Expenses

02 Travelling Expenses	250
03 Communication Services	90
04 Repair and Maintenance of Government Facilities	400
06 Other Services	919
07 Supplies and Materials	1,719
14 Water/Illumination and Power	420
17 Maintenance of Motor Vehicles Used for Official Travel	830
18 Discretionary Expenses	90
19 Representation Expenses	126

Total Maintenance and Other Operating Expenses 4,844

Total Current Operating Expenditures 8,578

Capital Outlays

32 Buildings and Structures Outlay 7,000

Total Capital Outlays 7,000

TOTAL NEW APPROPRIATIONS 15,578

E. Office of Civil Defense

For general administration, administration of personnel benefits, salary standardization and planning, direction and coordination services for civil defense as indicated hereunder.....P 15,047,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

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1. General Administration and Support Services	P	3,303,000	P	1,996,000	P	5,299,000
2. Administration of Personnel Benefits		811,000				811,000
3. Salary Standardization		3,000				3,000
4. Planning Direction, and Coordination Services for Civil Defense		6,001,000		2,933,000		8,934,000
Total, Functions		10,118,000		4,929,000		15,047,000
Total New Appropriations, Office of Civil Defense	P	10,118,000	P	4,929,000	P	15,047,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,461,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	418,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	420,000
Sub-total, Function 1.....	5,299,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	64,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	25,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	61,000
d. Payment of amelioration benefits.....	661,000
Sub-total, Function 2.....	811,000
3. Salary Standardization	

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,000
Sub-total, Function 3.....	3,000
4. Planning, Direction and Coordination Services for Civil Defense	
a. Supervision, direction and coordination of the national civil defense program.....	6,723,000
b. Organization and training of disaster coordinating councils and volunteer workers.....	1,637,000
c. Participation in the natural disaster research and training center.....	254,000
d. National disaster coordinating council technical support services.....	320,000
Sub-total, Function 4.....	8,934,000
Total, Functions.....	P 15,047,000

Staffing Summary

=====
 (Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	25	973
Civil Defense Administrator	1	145
Civil Defense Deputy Administrator	1	132
Civil Defense Executive Officer	2	74
Civil Defense Assistant Executive Officer	2	60
Civil Defense Medical Adviser	1	58
Chief of Division	18	504
Other Positions:	281	4,276
Technical	157	2,659
Administrative and Other Support Positions	124	1,617
Total Permanent Positions	306	5,249
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		544
Total	306	5,793

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,249
Total Salaries and Wages of Contractual and Emergency Personnel	544
Total Salaries and Wages	<u>5,793</u>

Other Compensation

Salary Standardization	3
Honoraria and Commutable Allowances	735
Cost of Living Allowances	2,356
Terminal Leave Benefits	420
Pag-I.B.I.G. Contributions	61
Medicare Premiums	25
Employees Compensation Insurance Premiums	64
Bonuses and Incentives	661
Total Other Compensation	<u>4,325</u>

01 Total Personal Services	<u>10,118</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	314
03 Communication Services	850
04 Repair and Maintenance of Government Facilities	250
05 Transportation Services	15
06 Other Services	482
07 Supplies and Materials	708
08 Rents	480
10 Grants, Subsidies and Contributions	20
14 Water/Illumination and Power	590
15 Social Security Benefits and Other Claims	418
17 Maintenance of Motor Vehicles Used for Official Travel	782
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	<u>4,929</u>

Total Current Operating Expenditures	<u>15,047</u>
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TOTAL NEW APPROPRIATIONS	<u>15,047</u>
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F. Philippine Veterans Affairs Office

F.1 Philippine Veterans Affairs Office (Proper)

For general administration, administration of personnel benefits, salary standardization and administration of veterans' benefits including locally-funded project as indicated hereunder.....P 1,400,000,000

New Appropriations, by Function
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 10,146,000	P 7,016,000		P 17,162,000
2. Administration of Personnel Benefits	2,534,000			2,534,000
3. Salary Standardization	32,000			32,000
4. Administration of Veterans' Benefits	1,306,957,000	69,315,000		1,376,272,000
Total, Functions	1,319,669,000	76,331,000		1,396,000,000
B. Locally-Funded Project				
1. Operational Requirements of the Ad-hoc Veterans Affairs Office in Washington, D.C.	1,500,000	1,500,000	1,000,000	4,000,000
Total, Locally-Funded Project	1,500,000	1,500,000	1,000,000	4,000,000
Total New Appropriations, Philippine Veterans Affairs Office (Proper)	P 1,321,169,000	P 77,831,000	P 1,000,000	P 1,400,000,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes Amounts

1. General Administration and Support Services

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a. General administrative services.....	P 12,162,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,500,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,500,000

Sub-total, Function 1.....	17,162,000

2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	186,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	97,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. program.....	273,000
d. Payment of amelioration benefits.....	1,978,000

Sub-total, Function 2.....	2,534,000

3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	32,000

Sub-total, Function 3.....	32,000

4. Administration of Veterans' Benefits	
a. Processing of veterans' claims.....	10,532,000
b. Settlement of veterans' claims.....	1,344,483,000
c. Payment of gratuity and pensions to heirs of military personnel under R.A. No. 5859, effective January 1, 1978.....	18,822,000
d. Payment of pensions to veterans of the revolution pursuant to R.A. No. 5748, effective January 1, 1979.....	2,435,000

Sub-total, Function 4.....	1,376,272,000

Total, Functions.....	P 1,396,000,000
	=====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

Key Positions	16	847
Administrator of Veterans Affairs	1	158
Deputy Administrator of Veterans Affairs	1	145
Veterans Assistant Executive Officer	1	52
Division Chief	13	492
Other Positions:	505	8,443
Technical	187	2,897
Administrative and Other Support Positions	318	5,546
Total Permanent Positions	521	9,290
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		120
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		2,211
Total Contractual and Emergency Employment		2,331
Total	521	11,621

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,290
Total Salaries and Wages of Contractual and Emergency Personnel	2,331
Total Salaries and Wages	11,621

Other Compensation

Pag-I.B.I.G. Contributions	273
Salary Standardization	32
Honoraria and Commutable Allowances	1,899
Cost of Living Allowances	4,343
Terminal Leave Benefits	1,500
Medicare Premiums	97
Employees Compensation Insurance Premiums	186
Bonuses and Incentives	1,978
Pensions	1,299,240
Total Other Compensation	1,309,548

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01 Total Personal Services	1,321,169
Maintenance and Other Operating Expenses	-----
02 Travelling Expenses	72
03 Communication Services	976
04 Repair and Maintenance of Government Facilities	174
05 Transportation Services	32
06 Other Services	38,410
07 Supplies and Materials	2,857
08 Rents	235
10 Grants, subsidies and contributions	14,000
11 Awards and Indemnities	16,000
14 Water/Illumination and Power	1,258
15 Social Security Benefits and Other Claims	3,500
17 Maintenance of Motor Vehicles Used for Official Travel	297
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	----- 77,831
Total Current Operating Expenditures	----- 1,399,000
Capital Outlays	-----
33 Equipment Outlay	1,000
Total Capital Outlays	----- 1,000
TOTAL NEW APPROPRIATIONS	----- 1,400,000 =====

F.2 Military Shrines Services

For general administration, administration of personnel benefits, salary standardization and development of national military shrines as indicated hereunder
P 4,704,000

New Appropriations, by Function/Project
 =====

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>					
1. General Administration and Support Services	P	1,451,000	P 1,404,000	P	2,855,000
2. Administration of Personnel Benefits		242,000			242,000

3. Salary Standardization	1,000		1,000
4. Development of National Military Shrines	1,052,000	554,000	1,606,000
Total, Functions	2,746,000	1,958,000	4,704,000
Total New Appropriations, Military Shrines Services	P 2,746,000	P 1,958,000	P 4,704,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administration of National Military Shrines, including Dambana ng Kagitingan and the Kiangan Shrine.....	P 2,528,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	205,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	122,000
Sub-total, Function 1.....	2,855,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	7,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of amelioration benefits.....	183,000
Sub-total, Function 2.....	242,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,000

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Sub-total, Function 3..... 1,000

4. Development of National Military Shrines

a. Development of National Military Shrines, including
Dambana ng Kagitingan and the Kiangan Shrine..... 1,606,000

Sub-total, Function 4..... 1,606,000

Total, Functions..... P 4,704,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	74
Military Memorial Coordinator	1	39
Assistant Military Memorial Coordinator	1	35
Other Positions:	112	1,280
Technical	3	88
Administrative and Other Support Positions	109	1,192
Total Permanent Positions	114	1,354
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		46
Total	114	1,400

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 1,354

Total Salaries and Wages of Contractual and Emergency Personnel 46

Total Salaries and Wages 1,400

Other Compensation

Salary Standardization	1
Honoraria and Commutable Allowances	26
Cost of Living Allowances	955
Terminal Leave Benefits	122
Pag-I.B.I.G. Contributions	34
Medicare Premiums	7
Employees Compensation Insurance Premiums	18
Bonuses and Incentives	183
	<hr/>
Total Other Compensation	1,346
	<hr/>
01 Total Personal Services	2,746
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	51
03 Communication Services	18
04 Repair and Maintenance of Government Facilities	160
06 Other Services	294
07 Supplies and Materials	710
14 Water/Illumination and Power	200
15 Social Security Benefits and Other Claims	205
17 Maintenance of Motor Vehicles Used for Official Travel	300
19 Representation Expenses	20
	<hr/>
Total Maintenance and Other Operating Expenses	1,958
	<hr/>
Total Current Operating Expenditures	4,704
	<hr/>
TOTAL NEW APPROPRIATIONS	4,704
	<hr/> <hr/>

F.3 Veterans Memorial Medical Center

For general administration, administration of personnel benefits, salary standardization and hospitalization and medical care and treatment as indicated hereunder.....P 142,236,000

New Appropriations, by Function
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 28,339,000	P 14,215,000	500,000 P	43,054,000
2. Administration of Personnel Benefits	5,136,000			5,136,000

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3. Salary Standardization		22,000		22,000
4. Hospitalization and Medical Care and Treatment		32,803,000	61,221,000	94,024,000
Total, Functions		66,300,000	75,436,000	500,000 142,236,000
Total New Appropriations, Veterans Memorial Medical Center	P	66,300,000 P	75,436,000	500,000 P 142,236,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 38,088,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,854,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	612,000
d. Acquisition of equipment.....	500,000
Sub-total, Function 1.....	43,054,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	414,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	165,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	614,000
d. Payment of amelioration benefits.....	3,943,000
Sub-total, Function 2.....	5,136,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	22,000
Sub-total, Function 3.....	22,000
4. Hospitalization and Medical Care and Treatment	
a. In-patient care.....	82,262,000

b. Operation and maintenance of VMCC annexes.....	1,500,000
c. Out-patient services.....	10,262,000
	<hr/>
Sub-total, Function 4.....	94,024,000
	<hr/>
Total, Functions.....	P 142,236,000
	<hr/> <hr/>

Staffing Summary

=====
 (Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	303
	<hr/>	<hr/>
Director	1	82
Assistant Director	1	78
Equivalent to Chief of Division	3	143
Other Positions:	1,529	34,883
	<hr/>	<hr/>
Technical	880	18,448
Administrative and Other Support Positions	649	16,435
	<hr/>	<hr/>
Total Permanent Positions	1,534	35,186
	<hr/>	<hr/>
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		548
		<hr/>
Total	1,534	35,734
	<hr/>	<hr/>
New Appropriations, by Object of Expenditures		
===== (In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		35,186
Total Salaries and Wages of Contractual and Emergency Personnel		548
		<hr/>
Total Salaries and Wages		35,734
		<hr/>
Other Compensation		
Salary Standardization		22
Honoraria and Commutable Allowances		142
Cost of Living Allowances		12,691
Terminal Leave Benefits		612
Pag-I.B.I.G. Contributions		614
Medicare Premiums		165

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Employees Compensation Insurance Premiums	414
Bonuses and Incentives	3,943
Others	3,901
Subsistence Allowance	8,062
Total Other Compensation	30,566
01 Total Personal Services	66,300
Maintenance and Other Operating Expenses	
02 Travelling Expenses	87
03 Communication Services	400
04 Repair and Maintenance of Government Facilities	1,150
06 Other Services	4,347
07 Supplies and Materials	57,728
14 Water/Illumination and Power	7,500
15 Social Security Benefits and Other Claims	3,854
17 Maintenance of Motor Vehicles Used for Official Travel	350
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	75,436
Total Current Operating Expenditures	141,736
Capital Outlays	
33 Equipment Outlay	500
Total Capital Outlays	500
TOTAL NEW APPROPRIATIONS	142,236

G. Philippine Veterans Assistance Commission

For subsidy requirements in accordance with the purpose indicated hereunder..... P 900,000

New Appropriations, by Purpose
=====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Provision of Assistance to Veterans and Their

Dependents (Subsidy Support)	P	900,000	P	900,000
		-----		-----
Total New Appropriations, Philippine Veterans Assistance Commission	P	900,000	P	900,000
		=====		=====

I. PHIVIDEC Industrial Authority

For equity requirements in accordance with the project indicated
hereunder..... P 7,995,000

New Appropriations, by Project
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<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Project

1. Development of PHIVIDEC Industrial Estate in Misamis Oriental (Equity Investment)	P	7,995,000	P	7,995,000
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Total New Appropriations, PHIVIDEC Industrial Authority	P	7,995,000	P	7,995,000
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GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 27,909,000	P 49,637,000	P	P 77,546,000
B.	Armed Forces of the Philippines	8,859,725,000	4,516,197,000	816,613,000	14,192,535,000
B.1	General Headquarters	1,346,060,000	917,489,000	566,341,000	2,829,890,000
B.2	Philippine Air Force	1,141,925,000	999,378,000	91,575,000	2,232,878,000
B.3	Philippine Army	4,129,956,000	986,489,000	53,250,000	5,169,695,000
B.4	Philippine Navy	1,561,712,000	1,483,286,000	92,900,000	3,137,898,000
B.5	Presidential Security Group	1,532,000	33,217,000		34,749,000
B.6	Armed Forces of the Philippines Medical Center	90,453,000	39,127,000		129,580,000
B.7	Citizen Armed Forces Geographical Units	457,899,000	14,817,000		472,716,000
B.8	Philippine Military Academy	130,188,000	42,394,000	12,547,000	185,129,000
C.	Government Arsenal	35,647,000	67,838,000		103,485,000
D.	National Defense College of the Philippines	3,734,000	4,844,000	7,000,000	15,578,000
E.	Office of Civil Defense	10,118,000	4,929,000		15,047,000
F.	Philippine Veterans Affairs Office	1,390,215,000	155,225,000	1,500,000	1,546,940,000
F.1	Philippine Veterans Affairs Office (Proper)	1,321,169,000	77,831,000	1,000,000	1,400,000,000
F.2	Military Shrines Services	2,746,000	1,958,000		4,704,000
F.3	Veterans Memorial Medical Center	66,300,000	75,436,000	500,000	142,236,000

G. Philippine Veterans Assistance Commission 900,000 900,000

H. PHIVIDEC Industrial Authority 7,995,000 7,995,000

Total New Appropriations,
Department of National
Defense

P10,327,348,000 P4,799,570,000 P 833,108,000 P15,960,026,000
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